



PUBLIC SCHOOLS of  
**BROOKLINE**

---

# FY26 Budget Update

---

May 1, 2025

# Revenue Update

Budget Update	
Revenue Allocation 3.6.25	141,937,032
Additional State Aid	211,420
Revenue Allocation 4.17.25	142,148,452
Operating Budget Expenses	149,994,616
	(7,846,164)
Total Reductions	6,340,601
Budget Gap - 4.17.25	(1,505,563)

# Budget Adjustments

Reduction Adjustments	
Food Service Benefit Adjustment	(100,000)
Athletic Revolving Fund Balance	100,000
Public Building Adjustment	(437,501)
Total Adjustments	(437,501)
Budget GAP 5.1.25 (1,943,064)	

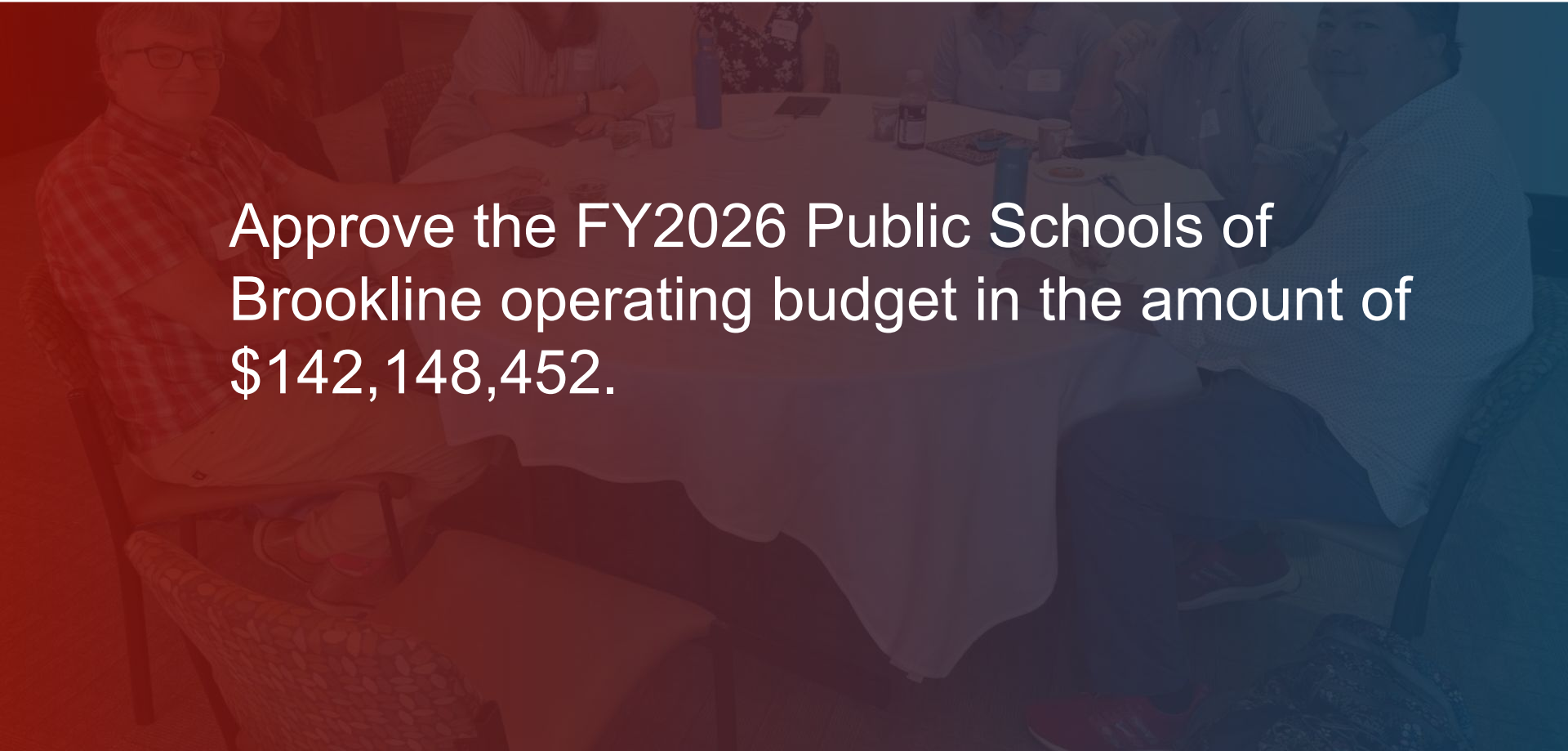
# Motion for Circuit Breaker

Allocate \$1,943,064 of Out of District Tuition Expenses in the FY26 Operating budget to the Circuit Breaker Revolving Fund.

Note: This action will reduce the amount of Circuit Breaker revenue available to fund Out of District Tuition expenses in FY27.



# Motion to Approve Budget

A photograph of a group of people sitting around a table, overlaid with a red and blue gradient. The text is centered over the image.

Approve the FY2026 Public Schools of  
Brookline operating budget in the amount of  
\$142,148,452.

---

# THANK YOU

---



PUBLIC SCHOOLS of  
**BROOKLINE**